



# NOTRE DAME COLLEGE

Email: [finance@notredame.vic.edu.au](mailto:finance@notredame.vic.edu.au) Telephone: (03) 5822 8400

## 2017 SCHEDULE OF FEES

### YEAR LEVEL FEE

Year Level Fees are billed as follows:

YEAR LEVEL	ANNUAL (\$)	CAMP COST (\$)
Year 7	3,700 ***	150*
Year 8	3,700 ***	150*
Year 9	3,700 ***	200**
Year 10	3,700 ***	
Year 11	3,700 ***	
Year 12	3,700 ***	

\* Year 7 and Year 8 Students in 2017 will be billed an additional \$150 during Term One, 2017 for the newly introduced Year 7 and Year 8 Camps.

\*\* Year 9 students will be charged \$200 for Outward Bound. As a transition arrangement, this will apply from 2018. 2017 Year 9 students have paid their Outward Bound costs during 2016.

\*\*\* The eldest child in each family is charged \$15.00 for a College Magazine.

### FAMILY DISCOUNTS

Family discounts for 2017 have been changed. The change relates to the third child only. Discounts apply as follows:

- If you have **three or more children presently enrolled at Notre Dame College in 2017, and do not have any children presently attending a Catholic Primary School in 2017**, the following discounts apply:
  - \* **First child** – Notre Dame College Full Year Level Fee applies
  - \* **Second child** – Notre Dame College Full Year Level Fee applies
  - \* **Third child** – \$400 payable (\$100 per term)
  - \* **Fourth or more child** - 100% Discount of Notre Dame College Year Level Fee
- If you have **two or more children presently enrolled at Notre Dame College in 2017 and also presently have children attending a Catholic Primary School in 2017**, the following discounts apply:
  - \* **First child** – Notre Dame College Full Year Level fee applies
  - \* **Second child** – Discount of \$200 from Notre Dame College Year Level Fee applies. The second child discount must be applied for annually. Application is made by contacting the College Finance Department.
  - \* **Third child** – \$400 payable (\$100 per term)
  - \* **Fourth or more child** - 100% Discount of Notre Dame College Year Level Fee

### CAMPS SPORTS EXCURSION FUND

Please refer to the College Newsletter during Term 1 and Term 2, 2017 for information. Essentially, if you have a Health Care Card you can apply for this fund of \$225 per child, to be deducted from your account.

### OTHER PROGRAM COSTS

PROGRAM	TERM ONE (\$)	TERM THREE (\$)
VET Hairdressing (material costs)	400	Nil
VET Beauty (material costs)	400	Nil
All other VET Courses *	100	100
VCAL *	100	100

\* Purchase Workbooks as required

### SPECIFIC SUBJECT CHARGES

Final costing for the subjects listed below will be advised early next year. Amounts listed below are 2016 charges which should be USED AS A GUIDE ONLY. 2017 charges are to be confirmed by March 2017. Any student enrolled in the following subjects will incur the additional fee:

YEAR	SUBJECT NAME	2016 (\$) (To be used as a guide only for 2017**)
9	Duke of Edinburgh	100
9	Hairdressing	50
10	Outdoor Education	386
VCE	Outdoor Education Unit 1	185
VCE	Outdoor Education Unit 2	247
VCE	Outdoor Education Unit 3 & 4	515

### PROJECTS

Year Level Fees at Notre Dame College normally cover the expenses associated with students completing their coursework and assessment. There may be some circumstances in which students elect to undertake a project that is more expensive and consequently not covered by the Year Level Fees. Prior to commencing such projects, full details including costing is provided for you to approve. Parents are requested to pay for and provide the necessary materials to enable the project to proceed.

### TIMING OF CHARGES

Year Level Fees	February 2017
VET, VCAL Instalment 1 of 2	March 2017
VET, VCAL Instalment 2 of 2	August 2017
Specific Subject Charges Semester 1	March 2017
Specific Subject Charges Semester 2	August 2017

If not on a payment plan, a minimum of one quarter of the Year Level Fees should be paid by the end of the 4<sup>th</sup> week of each term.

### PAYMENT PLANS

Weekly, Fortnightly, Monthly and Quarterly payment plans can be established through Direct Debit, Direct Credit, Credit Card instalments, Centre Pay and BPay. Contact the College Debtors Officer on 5822 8400 Option (4) for further information.

### BUILDING FUND

A fully tax deductible voluntary building fund donation of \$200 per family is included on your Statement. This payment is voluntary and can be varied to suit individual needs.

Please refer to the next page for further Building Fund information.



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## 2017 BUILDING FUND INFORMATION

### MASTER PLAN DEVELOPMENT

During 2014, we undertook a Master Plan development process to:

- produce an innovative and flexible site development plan matching the College Mission and Values Statement
- provide architectural concepts that respond creatively to site, planning and pedagogical objectives
- propose facilities which will serve as an exemplar for the school's vision for its 21st Century Teaching and Learning objectives as well as our Student Pastoral Care System with architecture serving to articulate this to the school and wider community
- document future physical building plans for Notre Dame College
- plan for future development with a high degree of certainty, commitment and confidence
- provide the College Board and the College Community the certainty as to how the site is planned to be developed and managed within the time frame of the Master Plan
- minimise impacts created by the further development of the College
- provide greater recreational space for the Knight Street South Campus
- properly manage student movement at Knight Street and Emmaus

### BUILDING PROJECTS IDENTIFIED

The Master Plan identified 5 major capital developments over the life of the plan. Although design is only conceptual at this stage, the total cost of implementing Stages 2 to 5 of the Master Plan is estimated to be between \$27m and \$34.5m.

Whilst this plan is ambitious, we secured a grant to contribute towards Stage 1, the Trades Skills Centre which has been constructed on South Side Knight Street Campus during 2015. During 2016/2017, Stage 2, the Science Jennings Mungovan Centre, will be completed. This is at a cost of approximately \$8m. Beyond this, we have 3 major capital developments identified as follows:

Stage 3	\$5.5-\$7.5m	Arts Centre and General Purpose Learning Areas	(South Side Knight St)
Stage 4	\$10-\$12m	Performing Arts Centre	(North Side Knight St)
Stage 5	\$5-\$6.5m	Canteen, Learning Enrichment and General Purpose Learning Areas	(South Side Knight St)

In addition to these 5 stages, we have several minor and major refurbishment works to improve the environment of other areas within the College, not identified as individual stages within the Master Plan. During 2015 we landscaped the Year 9 area to provide paths between buildings and improved drainage. During 2016, we added Science and Art portables at Emmaus, we replaced the Stadium floor and completed more landscaping at Emmaus.

To complete further stages we will continue to seek grants (very difficult to secure), increase borrowings and draw on Building Fund contributions. The timing of future stages will be dependent upon capacity to service debt responsibly. The level of Building Fund voluntary contributions received will affect the timeline for future building projects and other refurbishments required. If possible, we aim to commence the Arts Centre late 2017 and complete during 2018.

### TAX DEDUCTIBLE VOLUNTARY BUILDING FUND CONTRIBUTION FOR 2017

**In 2017, the annual tax deductible voluntary building fund contribution will remain at \$200 per family.**

This Voluntary Contribution to the Notre Dame College Building Fund will appear on your Fee Statement as a \$200 instalment. This amount is added to your Fee Statement total to provide a quick and simple opportunity for each family to assist the College by giving a tax deductible donation to the College Building Fund to allow further capital developments to proceed in a timely manner. Where this voluntary contribution is paid, a receipt for taxation purposes will be issued.

Those who have taken the opportunity to visit our College will have seen that the facilities we aim to provide are of the highest order. The Emmaus Campus and the North Side of Knight Street Campus are generally exceptional facilities. A number of areas of the South Side of Knight Street are to be redeveloped. This redevelopment is well underway and is the focus of the Master Plan. To enable the Master Plan to occur as quickly as possible, we ask that where possible, you contribute to this fund.

### ADDITIONAL DONATIONS

We encourage families, past students, and friends of Notre Dame to make additional voluntary contributions to our building fund. By helping in this way, our redevelopments are more likely to become a reality for our current students. Quality buildings and learning areas are a fundamental starting block to providing the quality education our students deserve. Such payments could be made at our Office or by sending a cheque made payable to "Notre Dame College Building Fund".

Please direct any queries to the College Finance Department on 5822 8400 or e-mail [finance@notredame.vic.edu.au](mailto:finance@notredame.vic.edu.au).

Thank you for supporting the College with this fund.